

Program Recommendations **CDBG FUNDING PLAN**

FY 2021-2022

PROGRAM	RECOMMENDED FY 21-22
ADMINISTRATION & PLANNING	\$ 1,111,744.00
Administration and Planning	\$ 1,051,744.00
Fair Housing	\$ 60,000.00
CODE ENFORCEMENT	\$ 800,000.00
Community Preservation Code Enforcement	\$ 775,000.00
Community Preservation Legal Services	\$ 25,000.00
NONPROFIT PUBLIC SERVICES	\$ 825,173.00
AIDS Services Fdn OC dba Radiant Health Centers	\$ 30,000.00
America on Track	\$ 40,000.00
Boys & Girls Club of Santa Ana	\$ 37,500.00
Community Action Partnership of Orange County	\$ 30,000.00
Community Health Initiative Orange County	\$ 30,000.00
Community Legal Aid SoCal (Domestic Violence Prevention Project)	\$ 37,500.00
Delhi Center/PLC (Family Economic Success Initiative)	\$ 55,000.00
Delhi Center (Teens Engaged in Learning and Leadership)	\$ 37,500.00
Girls Inc of Orange County (Literacy Lab)	\$ 38,750.00
Human Options	\$ 30,000.00
Lutheran Social Services of So. Cal.	\$ 30,000.00
Nati's House (dba Neutral Ground) SNL	\$ 30,000.00
Nati's House (dba Neutral Ground) Gang Prevention	\$ 30,000.00
OC Children's Therapeutic Arts Center (CARR)	\$ 40,000.00
OC Children's Therapeutic Arts Center (Willard)	\$ 40,000.00
Public Law Center (Housing)	\$ 40,000.00
Pure Game	\$ 30,000.00
Relampago del Cielo	\$ 57,325.00
Taller San Jose Hope Builders	\$ 30,000.00
The Cambodian Family	\$ 34,098.00
Women's Journey Foundation	\$ 57,500.00
Young Men's Christian Association of Orange County	\$ 40,000.00
WISEPlace - Inclusionary Funding	\$ 45,000.00
CITY CAPITAL IMPROVEMENTS	\$ 2,954,582.00
PWA - ADA Curb Ramp Improvements	\$ 554,582.00
PWA - Residential street Imp. Heninger Neighborhood	\$ 1,100,000.00
PWA - Active Transportation Safety Imp	\$ 300,000.00
PWA - Sidewalk Improvements	\$ 400,000.00
PRCSA - Santa Anita Park Imp Phase II	\$ 600,000.00
HOUSING	\$ 480,000.00
Single Family Rehab-City	\$ 480,000.00
Multi Family Rehab	
Homebuyer Down Payment Assistance	\$ -
TOTAL	\$ 6,171,499.00